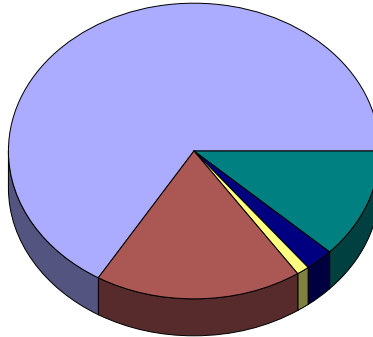


2012 HEAD START BUDGET



971638	WAGES	264543	FRINGE
16150	TRAVEL	36723	SUPPLIES
500	CONTRACT	170597	OTHER

\$1,460,151

REQUIRED INKIND MATCH \$365,038

TOTAL HEAD START BUDGET \$1,825,189